

# Verdi TV District

PO BOX 214 Verdi, NV 89439  
165 Bridge Street Verdi, NV 89439  
verditvdistrict@gmail.com  
775-846-1178

Nevada Department of Taxation  
3850 Arrowhead Dr., 2nd Floor  
Carson City, NV 89706

Verdi TV District herewith submits the FINAL budget for the  
fiscal year ending June 30, 2026

This budget contains 0 funds, including Debt Service, requiring property tax revenues totaling \$ 0

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains 0 governmental fund types with estimated expenditures of \$ 0 and  
1 proprietary funds with estimated expenses of \$ 241,995

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

## CERTIFICATION

I Michelle Zunino  
(Print Name)  
Secretary  
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed: Michelle Zunino

Dated: 4/10/2025

Phone: 775-846-1178

APPROVED BY THE GOVERNING BOARD  
Only necessary for **FINAL** Budget  
(Signature by DocuSign is acceptable)

[Signature]  
[Signature]  
[Signature]  
[Signature]  
[Signature]

SCHEDULED PUBLIC HEARING:  
(Must be held from May 19, 2025 to May 31, 2025)

Date and Time: 4/10/2025 @ 6:00 p.m.

Publication Date: 4/11/2025

Place: Verdi TV District Offices  
165 Bridge St. Verdi, NV 89439

Page: 1  
Schedule 1

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR YEAR 06/30/24	ESTIMATED CURRENT YEAR YEAR 06/30/25	BUDGET YEAR YEAR 06/30/26
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT			
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL			

POPULATION (AS OF JULY 1)	12904	12904	* Estimate: 12,904
SOURCE OF POPULATION ESTIMATE*	GIS US Census 2020 Data/ Washoe County Planning Manager		
Assessed Valuation (Secured and Unsecured Only)	1,279,241,945	1,376,460,486	1,434,037,116
Net Proceeds of Mines			
TOTAL ASSESSED VALUE	1,279,241,945	1,376,460,486	1,434,037,116
TAX RATE			
General Fund			
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.0179	0.0179	0.0179

**\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.**

Verdi Television District  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

**PROPERTY TAX RATE AND REVENUE RECONCILIATION**

**FISCAL YEAR 2025-2026**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP
OPERATING RATE: A. PROPERTY TAX Subject to Revenue Limitations	0.0179	1,434,037,116	256,693				
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines					XXXXXXXXXXXXXXXXXXXX		
VOTER APPROVED: C. Voter Approved Overrides							
LEGISLATIVE OVERRIDES D. Accident Indigent (NRS 428.185)							
E. Indigent (NRS 428.285)							
F. Capital Acquisition (NRS 354.59815)							
G. Youth Services Levy (NRS 62B.150, 62B.160)							
H. Legislative Overrides							
I. SCCRT Loss (NRS 354.59813)							
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES							
M. SUBTOTAL A, C, L	0.0179	1,434,037,116	256,693				
N. Debt							
O. TOTAL M AND N	0.0179	1,434,037,116	256,693				

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Verdi Television District  
SCHEDULE S-3 - PROPERTY TAX RATE  
AND REVENUE RECONCILIATION

**The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated. If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.**

SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS

Budget For Fiscal Year Ending June 30, 2026

Budget Summary for Verdi Television District  
(Local Government)

FUND NAME	*	OPERATING REVENUES (1)	OPERATING EXPENSES (2)**	NONOPERATING REVENUES (3)	NONOPERATING EXPENSES (4)	OPERATING TRANSFERS		NET INCOME (7)
						IN (5)	OUT(6)	
Verdi Television District	E	600	-241,995	136,894				-104,501
TOTAL		600	-241995	136894	0	0	0	-104501

\* FUND TYPES: E - Enterprise  
I - Internal Service  
N - Nonexpendable Trust

\*\* Include Depreciation

<b>PROPRIETARY FUND</b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/26	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
<b>OPERATING REVENUE</b>				
Rent	600	600		600
<b>Total Operating Revenue</b>	600	600		600
<b>OPERATING EXPENSE</b>				
Advertising	438	130		200
Bookkeeping and Professional Services	35,500	35,500		36,000
Donations	5,000	5,000		5,000
Equipment Rental	0	0		15,000
Legal and Accounting	4,988	4,326		5,000
Office and Information Systems Expenses	1,045	2,644		11,000
Rent	8,184	8,195		8,195
Repairs and Maintenance	5,246	42,000		68,600
Special Equipment	0	0		400
Capital Improvement				59,000
Utilities	7,893	6,525		7,000
Depreciation/Amortization	25,316	25,000		26,000
<b>Total Operating Expense</b>	93,610	129,920		241,995
<b>Operating Income or (Loss)</b>	-93,010	-129,320		-241,395
<b>NONOPERATING REVENUES</b>				
Interest Earned				
Property Taxes				
Subsidies				
Consolidated Tax	63,893	63,894		63,894
LGTA AB 104 Fairshare	70,455	71,000		73,000
<b>Total Nonoperating Revenues</b>	134,348	134,894		136,894
<b>NONOPERATING EXPENSES</b>				
Interest Expense				
<b>Total Nonoperating Expenses</b>				
<b>Net Income before Operating Transfers</b>				
<b>Transfers (Schedule T)</b>				
In				
Out				
<b>Net Operating Transfers</b>				
<b>CHANGE IN NET POSITION</b>	41,338	5,574		-104,501

Verdi TV District  
(Local Government)  
SCHEDULE F-1 REVENUES, EXPENSES AND NET POSITION

FUND \_\_\_ General

<b>PROPRIETARY FUND</b>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/26	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	TENTATIVE APPROVED	FINAL APPROVED
<b>A. CASH FLOWS FROM OPERATING ACTIVITIES:</b>				
Cash received from rents	600	600		600
Cash paid for goods and services	-68294	-104,320.00		-241,995
a. Net cash provided by (or used for) operating activities	-67694	-103,720		-241,395
<b>B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:</b>				
b. Net cash provided by (or used for) noncapital financing activities				
<b>C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:</b>				
c. Net cash provided by (or used for) capital and related financing activities				
<b>D. CASH FLOWS FROM INVESTING ACTIVITIES:</b>				
Tax revenue received				
AB104 Fairshare	70,454.60	72,600.00		73,000.00
Consolidated Tax	63,893.40	63,898.40		63,898.35
Purchase of fixed assets	-179,840	0		-59,000
d. Net cash provided by (or used in) investing activities	-45,492	136,498.40		77,893
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	-113,186	32,778.40		-163,502
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	841,865	728,679		726,857
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	728,679	762,857.40		563,355.00

Verdi Television District  
(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

FUND Verdi Television District

**SCHEDULE OF EXISTING CONTRACTS**  
**Budget Year 2025-2026**

**Local Government:** Verdi Television District  
**Contact:** Michelle Zunino  
**E-mail Address:** verditvdistrict@gmail.com  
**Daytime Telephone:** 775-846-1178

Total Number of Existing Contracts:     0    

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2025-26	Proposed Expenditure FY 2026-27	Reason or need for contract:
1	N/A					
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures					

Additional Explanations (Reference Line Number and Vendor):

**SCHEDULE OF PRIVATIZATION CONTRACTS**

**Budget Year 2025-2026**

**Local Government:** Verdi Television District  
**Contact:** Michelle Zunino  
**E-mail Address:** verditvdistrict@gmail.com  
**Daytime Telephone:** 775-846-1178

Total Number of Privatization Contracts: 0

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2025-26	Proposed Expenditure FY 2026-27	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	N/A									
2										
3										
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.